

**2018-2019 General Fund Monthly Staffing Report  
9/30/2018**

Instructional:

Budget Allocated Positions	1,924.56
Allocation Adjustments	(10.00)
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, IB, CAM, etc.)	<u>-</u>
Revised Budgeted Units	<u>1,914.56</u>
Hired as of 9/30/2018	<u>1,883.52</u>
Unit Vacancies	<u><u>31.04</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,183.62
Adjustments For Units Paid by School Discretionary Funds	<u>-</u>
Revised Budgeted Units	<u>1,183.62</u>
Hired as of 9/30/2018	<u>1,121.86</u>
Unit Vacancies	<u><u>61.76</u></u>

Professional Technical:

Budget Allocated Positions	139.35
Adjustments	<u>-</u>
Revised Budgeted Units	<u>139.35</u>
Hired as of 9/30/2018	<u>129.58</u>
Unit Vacancies	<u><u>9.77</u></u>

Administrative:

Budget Allocated Positions	150.58
Adjustments	<u>-</u>
Revised Budgeted Units	<u>150.58</u>
Hired as of 9/30/2018	<u>148.45</u>
Unit Vacancies	<u><u>2.13</u></u>

**Hired includes DES Contracts and positions converted to contracted services.  
*Unit Vacancies May Vary Due to Paperwork in Progress***

**2016-2017 Special Revenue Fund Monthly Staffing Report  
9/30/2018**

Instructional:

Budget Allocated Positions	90.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>90.00</u>
Hired as of 9/30/2018	<u>88.37</u>
Unit Vacancies	<u><u>1.63</u></u>

Educational Support Personnel:

Budget Allocated Positions	403.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>403.00</u>
Hired as of 9/30/2018	<u>402.32</u>
Unit Vacancies	<u><u>0.68</u></u>

Professional Technical:

Budget Allocated Positions	79.08
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.08</u>
Hired as of 9/30/2018	<u>75.79</u>
Unit Vacancies	<u><u>3.29</u></u>

Administrative:

Budget Allocated Positions	11.91
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>11.91</u>
Hired as of 9/30/2018	<u>11.91</u>
Unit Vacancies	<u><u>-</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***